

**NEW HOME ISD
2019-2020 ADOPTED BUDGET**

101/240-LUNCHROOM FUND

Estimated Revenues (By Object)

<u>OBJECT</u>	<u>2019-20 BUDGET</u>	<u>2019-20 PERCENT/BUDGET</u>
5700	50,000	48.5%
5800	1	0.0%
5900	<u>53,000</u>	<u>51.5%</u>
TOTAL	<u>103,001</u>	<u>100.0%</u>

Appropriations (By Function)

Function 35	178,001	172.8%
Function 41	0	0.0%
Function 00	<u>(75,000)</u>	<u>-72.8%</u>
TOTAL	<u>103,001</u>	<u>100.0%</u>

Estimated Revenues (By Object)

<u>OBJECT</u>	<u>2019-20 BUDGET</u>	<u>2019-20 PERCENT/BUDGET</u>
5700	208,559	65.2%
5800	<u>111,296</u>	<u>34.8%</u>
TOTAL	<u>319,855</u>	<u>100.0%</u>

Appropriations (By Function)

Function 71	<u>330,965</u>	<u>100.0%</u>
SURPLUS	(11,110)	

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199-GENERAL FUND

Estimated Revenues (By Object)

<u>OBJECT</u>	<u>2019-2020 BUDGET</u>	<u>2019-2020 PERCENT/BUDGET</u>
5700	1,268,731	21.2%
5800	4,707,295	78.8%
5900	0	0.0%
7900	0	
TOTAL	<u>5,976,026</u>	<u>100.0%</u>

Appropriations (By Function)

<u>FUNCTION</u>	<u>2019-20 BUDGET</u>	<u>2019-20 PERCENT/BUDGET</u>
11	2,804,160	46.9%
12	47,814	0.8%
13	3,500	0.1%
21	0	0.0%
23	261,355	4.4%
31	82,305	1.4%
32	0	0.0%
33	29,859	0.5%
34	130,000	2.2%
35	0.0	0.0%
36	285,599	4.8%
41	292,017	4.9%
51	853,913	14.3%
52	22,000	0.4%
53	68,399	1.1%
61	0.0	0.0%
71	31,096	0.5%
81	730,000	12.2%
93	104,009	1.7%
99	30,000	0.5%
00	200,000	3.3%
TOTAL	<u>5,976,026</u>	<u>100.0%</u>

SURPLUS (DEFICIT)

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