NEW HOME ISD 2019-2020 ADOPTED BUDGET

101/240-LUNCHROOM FUND

Estimated Revenues (By Object)

OBJECT	2019-20 BUDGET	2019-20 PERCENT/BUDGET
5700	50,000	48.5%
5800	1	0.0%
5900	53,000	51.5%
TOTAL	103,001	100.0%
		Appropriations (By Function)
		Appropriations (by runction)
Function 35	178,001	172.8%
Function 35 Function 41	178,001 0	
	- 7	172.8%

Estimated Revenues (By Object)

100.0%

OBJECT	2019-20 BUDGET	2019-20 PERCENT/BUDGET	
5700	208,559	65.2%	
5800	111,296	34.8%	
TOTAL	319,855	100.0%	
		Appropriations (By Function)	

330,965

(11,110)

Function 71

SURPLUS

NEW HOME ISD 2019-2020 ADOPTED BUDGET

199-GENERAL FUND

Estimated Revenues (By Object)

OBJECT	2019-2020 BUDGET	2019-2020 PERCENT/BUDGET	
5700	1,268,731	21.2%	-
5800	4,707,295	78.8%	
5900	0	0.0%	
7900	0		
TOTAL	5,976,026	100.0%	

Appropriations (By Function)

	FUNCTION	2019-20 BUDGET	2019-20 PERCENT/BUDGET
11	Instruction	2,804,160	46.9%
12	Instr. Resources	47,814	0.8%
13	Curr. & Inst. Staff Dev.	3,500	0.1%
21	Instr. Leadership	0	0.0%
23	School Leadership	261,355	4.4%
31	Guidance & Counseling	82,305	1.4%
32	Social Work Services	0	0.0%
33	Health Services	29,859	0.5%
34	Pupil Transportation	130,000	2.2%
35	Food Service	0.0	0.0%
36	Co-Curr. Activities	285,599	4.8%
41	General Administration	292,017	4.9%
51	Plant Maint. & Oper.	853,913	14.3%
52	Security & Monitoring	22,000	0.4%
53	Data Proc. Services	68,399	1.1%
61	Community Services	0.0	0.0%
71	Debt Service	31,096	0.5%
81	Facilities Acq. & Constr.	730,000	12.2%
93	Payments to Fiscal Agents	104,009	1.7%
99	Tax Appraisal	30,000	0.5%
00	Other Uses	200,000	3.3%
	TOTAL	5,976,026	100.0%

SURPLUS (DEFICIT)

NEW HOME ISD 2019-2020 ADOPTED BUDGET